

Exhibit A

2021 CONSOLIDATED PLANNING PROPOSED SOURCES AND USES OF FUNDING	
<u>HOME INVESTMENT PARTNERSHIPS PROGRAM: AMERICAN RESCUE PLAN (HOME-ARP)</u>	
<u>SOURCES:</u>	
PROJECTED 2021 HOME-ARP ALLOCATION	\$ 2,675,234.00
TOTAL	\$ <u>2,675,234.00</u>
<u>USES:</u>	
ACQUISITION & DEVELOPMENT OF NON-CONGREGATE SHELTERS	\$ 1,000,048.90
TENANT-BASED RENTAL ASSISTANCE	\$ 500,000.00
DEVELOPMENT OF AFFORDABLE RENTAL HOUSING	\$ 423,900.00
SUPPORTIVE SERVICES, HOMELESS PREVENTION, & HOUSING COUNSELING	\$ 350,000.00
ADMINISTRATION	\$ <u>401,285.10</u>
TOTAL	\$ <u>2,675,234.00</u>
<u>2021 CONSOLIDATED PLANNING AMENDED SOURCES AND USES OF FUNDING</u>	
<u>HOME INVESTMENT PARTNERSHIP PROGRAM:</u>	
<u>SOURCES:</u>	
PROJECTED 2021 HOME ALLOCATION	\$ 738,126.00
2020 PROGRAM INCOME	\$ 306,908.17
TOTAL	\$ <u>1,045,034.17</u>
<u>USES:</u>	
* NEW CONSTRUCTION (2020 PROGRAM INCOME)	\$ 276,217.35
* NEW CONSTRUCTION	\$ 553,594.50
CHDO SET-ASIDE:	\$ 110,718.90
ADMINISTRATION (10% OF 2020 PROGRAM INCOME)	\$ 30,690.82
ADMINISTRATION	\$ <u>73,812.60</u>
TOTAL	\$ <u>1,045,034.17</u>
* PORTION OF THESE FUNDS WILL BE UTILIZED IN THE CITY OF LITTLE ROCK OPPORTUNITY ZONES.	